

Attachment  
MRCA V(s)  
June 6, 2007



## MOUNTAINS RECREATION & CONSERVATION AUTHORITY

Los Angeles River Center and Gardens

570 West Avenue Twenty-six, Suite 100

Los Angeles, California 90065

Phone (323) 221-9944 Fax (323) 221-9934

SMMC

Attachment

June 5, 2007

Item 9(g)

### EXHIBIT A-1

### PROJECT PLANNING AND DESIGN – PROPOSITION 50 (SMM 0464)

May 29, 2007

### PROJECT BUDGET

#### Task 1 – Upper Los Angeles River Watershed

Personnel (including benefits and overhead)	\$ 63,000
Legal	\$ 3,000
Appraisals and Title Reports	\$ 18,000
Environmental Assessments	\$ 3,000
Mapping/Graphics	\$ 3,000
<b>Task 1 Total</b>	<b>\$ 90,000</b>

#### Task 2 – Coastal Watersheds of the Santa Monica Bay & Ventura County

Personnel (including benefits and overhead)	\$ 42,000
Legal	\$ 2,000
Appraisals and Title Reports	\$ 12,000
Environmental Assessments	\$ 2,000
Mapping/Graphics	\$ 2,000
<b>Task 1 Total</b>	<b>\$ 60,000</b>